

Wycombe District Council Community Infrastructure Levy (CIL)

Regulation 62 Monitoring Report 2016/17 – Published December 2017

2016/17 CIL Monitoring Report

Introduction

The Wycombe CIL Charging Schedule came into effect on 1 December 2012. Regulation 62 of the CIL regulations (as amended) requires a Charging Authority to prepare a report for any financial year (“the reported year”) in which:

- a) It collects CIL, or CIL is collected on its behalf; or
- b) The total CIL expenditure for the reported year
- c) Summary details of CIL expenditure during the reported year
- d) The amount of CIL passed to parish and town councils
- e) The total amount of CIL receipts retained at the end of the reported year

The financial year to which this document relates is 2016/17

Monitoring

/Table 1 - CIL monitoring information as required by Regulation 62

Regulation 62 Reference	Description	Amount collected/project title
4 a)	Total CIL receipts for the reported year	£2,934,052
4 b)	Total CIL expenditure for the reported year	£887,282
4 c) (i)	The items of infrastructure to which CIL has been applied	See Table 2
4 c) (ii)	Amount of CIL expenditure on each item	See Table 2
4 c) (iii)	Amount of CIL applied to repay borrowing	£0
4 c) (iv)	The amount of CIL applied to administrative expenses, and that amount expressed as a percentage of CIL collected in that year	£130,000 (4.4%)
4 ca) (i)	The amount of CIL passed to any local council	See Table 3
4 ca) (ii)	The amount of CIL passed to any person under regulation 59(4)	£0
4 d) (i)	CIL receipts retained for the reported year at the end of the reported year	£2,639,288
4 d) (ii)	CIL receipts from previous years retained at the end of the reported year	£3,037,350

Table 2 – CIL expenditure

Project	Amount
Construction of High Wycombe Town Centre Alternative Route	£250,000
Improvements to river in from of the Swan Theatre	£28,228
Projects to provide additional secondary school places	£510,000
Princes Risborough Community Centre extension	£960
Green path on the C100, Little Marlow	£9,720
Great Hampden Market House repairs	£3,042
Repair of Ash Hill School MUGA	£30,000
Tree planting	£13,121
New toilets/café Rye	£24,607
Little Market House undercroft	£4,991
Community Notice Boards	£12,613
	£887,282

Table 3 – Regulation 4 ca) (ii) the amount of CIL passed to local councils

Parish	Amount transferred £
Bledlow cum Saunderton	1,327.50
Hazlemere	25,648.20
Hughenden	6,727.46
Lane End	18,811.45
Marlow Town Council	25,304.67
Princes Risborough	820.23
Little Marlow	4,615.31
Great Marlow	3,398.39
Lacey Green	7,124.06
Piddington and Wheeler End	982.15
Turville	1,642.36
Wooburn and Bourne End	68,362.31
Total	£164,764.09