

## Wycombe District Council Community Infrastructure Levy (CIL)

### Regulation 62 Monitoring Report 2015/16 – Published October 2016

#### 2015/16 CIL Monitoring Report

##### Introduction

The Wycombe CIL Charging Schedule came into effect on 1 December 2012. Regulation 62 of the CIL regulations (as amended) requires a Charging Authority to prepare a report for any financial year (“the reported year”) in which:

- a) It collects CIL, or CIL is collected on its behalf; or
- b) The total CIL expenditure for the reported year
- c) Summary details of CIL expenditure during the reported year
- d) The amount of CIL passed to parish and town councils
- e) The total amount of CIL receipts retained at the end of the reported year

The financial year to which this document relates is 2015/16

##### Monitoring

Table 1 - CIL monitoring information as required by Regulation 62

<b>Regulation 62 Reference</b>	<b>Description</b>	<b>Amount collected/project title</b>
4 a)	Total CIL receipts for the reported year	£3,293,242
4 b)	Total CIL expenditure for the reported year	£914,306
4 c) (i)	The items of infrastructure to which CIL has been applied	See Table 2
4 c) (ii)	Amount of CIL expenditure on each item	See Table 2
4 c) (iii)	Amount of CIL applied to repay borrowing	£0
4 c) (iv)	The amount of CIL applied to administrative expenses, and that amount expressed as a percentage of CIL collected in that year	£90,000 (2.73%)
4 ca) (i)	The amount of CIL passed to any local council	See Table 3
4 ca) (ii)	The amount of CIL passed to any person under regulation 59(4)	£0
4 d) (i)	CIL receipts retained for the reported year at the end of the reported year	£2,995,923
4 d) (ii)	CIL receipts from previous years retained at the end of the reported year	£928,709

Table 2 – CIL expenditure

<b>Project</b>	<b>Amount</b>
Detailed design of High Wycombe Town Centre Masterplan including Gas Works Link Road	£77,913
Construction of Westbourne Street Link Road, part of the High Wycombe Town Centre Masterplan alternative route	£339,000
Projects to provide additional secondary school places	£420,000
Enhanced maintenance of High Wycombe town centre	£25,943
Bellfield House Community House	£50,000
Pastures Church	£1,450
<b>Total</b>	<b>£914,306</b>

Table 3 – Regulation 4 ca) (ii) the amount of CIL passed to local councils

<b>Parish</b>	<b>Amount transferred</b>
Bledlow cum Saunderton	9,967.50
Chepping Wycombe	10,130.62
Fawley	585.00
Great and Little Kimble	1,687.50
Hambleden	7,503.75
Hazlemere	46,800.17
Hughenden	4,626.79
Lane End	21,838.46
Marlow Bottom	14,070.08
Marlow Town Council	14,061.25
Medmenham	2,333.25
Princes Risborough	742.50
Stokenchurch	5,037.19
Turville	1,930.43
Wooburn and Bourne End	66,004.88
<b>Total</b>	<b>£207,319</b>