

APPENDIX A - RECOMMENDED 2017/18 to 2019/20 CIL and S106 Funding Programme

Schemes and Proposals		Project Lead							
Ref	Physical and Green Infrastructure		CIL 2017/18	CIL 2018/19	CIL 2019/20	S106 Transport	S106 Env. Imp 2018/19	S106 Open Space	Total
1	High Wycombe Town Centre Masterplan local funding as part of Local Growth Deal – implementation	BCC/WDC Planning & Sustainability	1,410	1,340					2,750
2	High Wycombe Town Centre Masterplan - future phases	BCC/WDC Planning & Sustainability			1,000				1,000
3	Remaking the River on Oxford Road	BCC/WDC Planning & Sustainability					200		200
4	Completion of Westbourne Street element of HWTCMP alternative route	BCC/WDC Planning & Sustainability	345						345
5	High Wycombe Town Centre Masterplan alternative route maintenance	BCC/WDC Planning & Sustainability	30	30					60
6	"Access to Wycombe" traffic modelling and design	BCC/Highways England/WDC Planning & Sustainability	50						50
7	Traffic modelling and design related to reserve sites and A40 London Road	BCC/ WDC Planning & Sustainability	50						50
8	Track works to allow half hourly services on the Marlow Branch Line	Great Western Railway/Bucks Thames Valley LEP	150	200					350
9	Bus Service support including roll out of smart ticketing	BCC	80			250			330
10	Cressex Business Park access improvements	BCC/ WDC Major Projects Executive	100	400					500
11	Westhorpe interchange improvements to achieve better access to Globe Business Park	WDC Major Projects Executive/ BCC/ Bucks Thames Valley LEP/	100	150					250
12	Parking and environmental improvements at Globe Business Park	WDC Corporate Policy/ BCC/ Globe Park BIDCo	100	100					200
13	High level feasibility report into High Wycombe to Bourne End rail link	WDC Planning & Sustainability	50	50					100
14	Rye improvement project (e.g. café, toilets - still at feasibility stage)	WDC Community Services						400	400
15	River Wye biodiversity improvements through the east of High Wycombe incl. Kingsmead Recreation Ground	Chiltern Rangers / WDC Community Services						30	30
16	Public art scheme in High Wycombe Town Centre	WDC Major Projects Executive / WDC Planning					50		50
	Total		2,465	2,270	1,000	250	250	430	6,665
	Social Infrastructure		CIL 2017/18	CIL 2018/19	CIL 2019/20	S106 Transport	S106 Env. Imp	S106 Open Space	Total
17	Secondary school places	BCC	450	450					900
18	Adaptions to GP surgeries in the District to increase capacity (further discussions with CCG to be held)	Chiltern CCG	80	220					300
	Total		530	670					1,200
	Grand Total		2,995	2,940	1,000	250	250	430	7,865

Note: funding for town centre future phases 2019/20 indicates a commitment to contribute towards future phases of work beyond those currently co-funded with the LEP. Other schemes for this period will be developed nearer the time
 Note: the S106 Environmental Improvement contribution towards remaking the river is indicated for spend in 2018/19 which is the earliest this could happen and is dependent on the decision of whether to progress Option 6 (Oxford Rd) or Option 7 (QVR / Easton St) of the HWTCMP. If Option 7 were prioritised then it is anticipated this would be re-programmed to 2019/20 and will be subject to additional funding being secured.