

Wycombe District Council Community Infrastructure Levy (CIL)

Regulation 62 Monitoring Report 2018/19 – Published July 2019

2018/19 CIL Monitoring Report

Introduction

The Wycombe CIL Charging Schedule came into effect on 1 December 2012. Regulation 62 of the CIL regulations (as amended) requires a Charging Authority to prepare a report for any financial year (“the reported year”) in which:

- a) It collects CIL, or CIL is collected on its behalf; or
- b) The total CIL expenditure for the reported year
- c) Summary details of CIL expenditure during the reported year
- d) The amount of CIL passed to parish and town councils
- e) The total amount of CIL receipts retained at the end of the reported year

The financial year to which this document relates is 2018/19

Monitoring

Table 1 - CIL monitoring information as required by Regulation 62

Regulation 62 Reference	Description	Amount collected/project title
4 a)	Total CIL receipts for the reported year	£6,101,445
4 b)	Total CIL expenditure for the reported year	£1,473,786
4 c) (i)	The items of infrastructure to which CIL has been applied	See Table 2
4 c) (ii)	Amount of CIL expenditure on each item	See Table 2
4 c) (iii)	Amount of CIL applied to repay borrowing	£0
4 c) (iv)	The amount of CIL applied to administrative expenses, and that amount expressed as a percentage of CIL collected in that year	£302,303 (4.95%)
4 ca) (i)	The amount of CIL passed to any local council	£847,063 - see Table 3
4 ca) (ii)	The amount of CIL passed to any person under regulation 59(4)	£0
4 d) (i)	CIL receipts retained for the reported year at the end of the reported year	£4,952,079
4 d) (ii)	CIL receipts from previous years retained at the end of the reported year	£5,586,258

Table 2 – CIL expenditure

Project	Amount
Construction of High Wycombe Town Centre Masterplan & alternative route	697,835
Completion of the Westbourne Street Link Road	22,151
High Wycombe Town Centre enhanced maintenance	27,858
Projects to provide additional secondary school places	450,000
Hughenden Quarter green infrastructure and tree planting	16,862
Bus network support including joint ticketing and promotions	45,293
Design and transport modelling work to support the release of the Abbey Barn and Terriers Farm reserve sites	65,300
Feasibility study into the re-opening of a railway link between High Wycombe and Bourne End	35,595
Little Marlow Country Park visitor facilities	5,309
Schemes recommended by the High Wycombe Town Committee for use of local allocation (15%) of funds collected in the unparished wards	
Pastures Church – design work to support new community building	9,192
New Community Building on the Shelley Road Recreation Ground	1,300
Tree planting and environmental improvements	8,475
Realignment of roundabout on Hatters Lane	88,616
Total	1,473,786

Table 3 – Regulation 4 ca) (ii) the amount of CIL passed to local councils

Parish	Amount transferred £
Bledlow cum Saunderton	44,289
Chepping Wycombe	17,382
Great Marlow	1,070
Hambleden	12,494
Hazlemere	26,355
Hughenden	9,814
Lane End	25,380
Little Marlow	12,666
Longwick cum Ilmer	260,551
Marlow Bottom	5,693
Marlow Town Council	68,455
Princes Risborough	338,321
Wooburn and Bourne End	24,593
Total	847,063