



*Buckinghamshire and Oxfordshire Cluster*

# Health Planning

**Katherine Woolley**  
**Assistant Director of Strategy & Performance**  
**NHS Buckinghamshire & Oxfordshire Cluster**

**Steve Goldensmith**  
**Lead Commissioner Housing, Housing Related Support**  
**and Prevention**  
**Commissioning & Service Improvement**

**9<sup>th</sup> May 2012**

**Cluster Chief Executive** Matthew Tait  
**Cluster Chairs** Stewart George and Fred Hucker



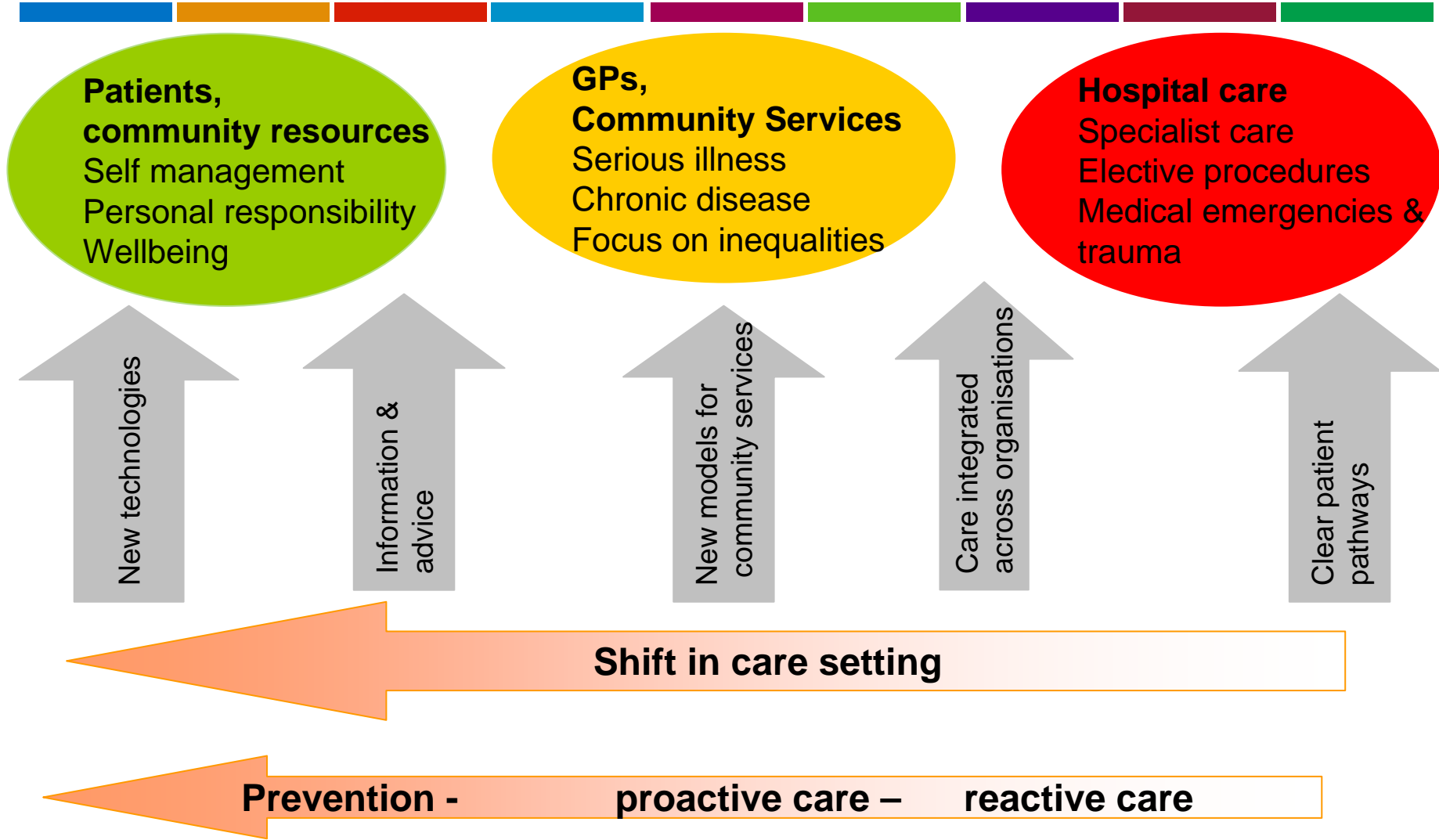
# Background NHS Buckinghamshire

- Population 535,000 (GP registered)
- In Buckinghamshire 75,000 (16%) over 65, predicted to increase to 21% by 2026
- About 10% from black & minority ethnic groups
- Population more affluent than national average (ave 24% higher)
- Healthy - Long life expectancy & Low rates of premature mortality
- Cardiovascular Disease and cancers are commonest causes of death
- Relatively high rates of low birth weight babies



## Health Care Provision & Utilisation

- Acute services (serving population of 535,000) :
  - 80% use Buckinghamshire Hospitals Trust (Stoke Mandeville & Wycombe)
  - Lower than average planned & emergency admissions
  - But more than 50% A&E attendances could be treated elsewhere
  - Specialist Services Oxford & London
- Community Health Services (serving population 60-80,000)
  - Seven local community teams
  - Recently extended to provide 24/7 coverage
- 57 GP Practices (average list size 9,500)
  - High levels of provision, top 10% of wte GPs, top 25% non GP clinical staff
- Mental Health Services from Oxford Health
  - PCT & LA spend on adult & older people's mental health services appears higher than national average





# Capacity Planning for new Developments

- size and composition of population growth
- Capacity of current services in area to expand
- Specific developments may impact on specific services – eg young families on children's services
- Need to flex services to meet demand but investment in significant new infrastructure must also bring benefits to existing services
- Options for funding - CIL



# Health Services, Daws Hill

- Wycombe and Stoke Mandeville Hospitals
- GP surgeries – map
- community teams
- Health advice line – 111 (March 2012)