

How council tax is spent 2017-2018

How much do I pay?

You pay your council tax to Wycombe District Council and this money is shared with other local service providers (known as preceptors) as shown below

- Buckinghamshire County Council: 77.0 per cent
- Police and Crime Commissioner for the Thames Valley Area: 10.8 per cent
- Wycombe District Council: 8.3 per cent
- Buckinghamshire and Milton Keynes Fire Authority: 3.9 per cent

In addition to the authorities above, some of your council tax is shared with your local parish or town council to pay for the services they provide. These charges vary according to local needs and are listed below.

Precepts by parish areas				
Parish Area	2016 to 2017 Precept £	Band D Charge £	2017 to 2018 Precept £	Band D Charge £
Bledlow-cum-Saunderton	18,149	15.12	18,144	15.1
Bradenham	7,000	30.96	7,141	30.84
Chepping Wycombe	341,372	54.02	344,968	54.34
Downley	90,007	45.7	96,675	49.04
Ellesborough	19,618	44.58	19,619	44.49
Fawley (Parish Meeting)	0	0	0	0
Great & Little Hampden	2,585	15.67	3,005	18.29
Great & Little Kimble cum Marsh	30,001	63.27	44,442	90.82
Great Marlow	12,233	17.04	12,241	17.01
Hambleden	32,001	38.32	32,007	38.3
Hazlemere	231,596	62.26	272,598	68.48
Hedsor (Parish Meeting)	0	0	0	0
High Wycombe Town - Charter Trustees	58,064	2.7	0	0
High Wycombe Town - Special Expenses	371,300	17.33	436,994	19.89
Hughenden	197,588	50.22	207,500	51.96
Ibstone	7,001	48.44	7,000	47.96
Lacey Green	24,997	20.23	25,775	20.63
Lane End	114,354	82.54	120,552	85.75
Little Marlow	47,11	59.54	48,061	60.64
Longwick-cum-Ilmer	22,893	33.63	27,471	40.23
Marlow Bottom	31,703	20.97	38,000	24.96
Marlow Town	322,824	48.58	341,441	51.23
Medmenham	19,110	37.16	20,680	39.96
Piddington & Wheeler End	20,001	75.97	20,252	77.99
Princes Risborough	331,702	95.21	345,721	98.88
Radnage	25,200	66.21	26,460	69.33
Stokenchurch	65,106	33.98	72,016	37.1
Turville	6,500	29.77	6,500	30.32
West Wycombe - Parish Council	40,499	74.91	0	0
West Wycombe - Special Expenses	3,100	5.73	45,103	83.35
Wooburn and Bourne End	248,064	53.71	349,032	73.41

Details of parish and town councils that have budgets greater than £140,000 for 2015 to 2016 are given below:

Budget Requirements of parish and town councils spending over £140,000						
	2016 to 2017			2017 to 2018		
Gross Cost £	Gross Income £	Net Cost £	Parish/town council (or equivalent)	Gross Cost £	Gross Income* £	Net Cost £
392,041	56,496	335,577	Chepping Wycombe	396,473	42,305	354,168
346,100	98,615	247,485	Hazlemere	TBC	TBC	TBC
529,800	163,600	366,200	High Wycombe Special Expenses	572,389	111,460	460,929
221,485	25,675	195,810	Hughenden	TBC	TBC	TBC
448,226	125,429	322,797	Marlow Town	472,318	130,851	341,467
508,346	176,644	331,702	Princes Risborough	440,097	79,642	360,455
280,455	48,652	231,803	Wooburn and Bourne End	397,056	48,064	348,992

*Gross income includes council tax reduction scheme income and use of working balances.

Further details for parish/town council services can be found at the following websites:

- [Chepping Wycombe Parish Council](#)
- [Hazlemere Parish Council](#)
- High Wycombe Special Expenses
- [Hughenden Parish Council](#)
- [Marlow Town Council](#)
- [Princes Risborough Town Council](#)
- [Wooburn and Bourne End Parish Council](#)

Our income and spending

Wycombe District Council's share of the council tax has not gone up this year. The average band D household will pay Wycombe District Council £2.53 a week, or £131.99 a year. Apart from last year's small rise of 10p a week, that means we've frozen our part of your council tax for six out of the last seven years.

General fund summary					
2015/2016 Actuals	2016/2017 Net Estimate		2017/2018 Gross Expenditure	2017/2018 Income and Credits	Net Expenditure
4,518,099	4,862,400	Community	6,231,644	(2,537,659)	3,693,985
6,417,383	6,386,400	Environment	11,054,953	(4,827,170)	6,227,783
(3,529,928)	(3,872,300)	Economic development and regeneration	3,760,349	(7,479,007)	(3,718,658)
3,043,913	3,260,800	Planning	5,541,290	(2,272,910)	3,268,380
2,305,322	2,212,700	Housing	3,628,731	(1,220,040)	2,408,691
2,484,111	2,283,200	Leader	3,928,745	(1,487,595)	2,441,150
1,608,939	2,026,000	Finance and resources	53,410,476	(51,218,440)	2,192,036
121,675	157,800	Unallocated overheads	1,393,000	0	1,393,000
0	110,100	Planned maintenance	130,000	0	130,000
16,969,514	17,427,100	Net Cost of Services	89,079,188	(71,042,821)	18,036,367
(2,518,501)	(2,901,012)	Reversal of Depreciation and Deferred Charges			(2,382,967)
14,451,013	14,526,088	General Fund Expenditure			15,653,400
(288,662)	(594,000)	Contribution to / (from) repairs and renewals fund			(863,100)
(94,093)		Council Tax Freeze Grant			
147,315	128,000	Payment to Parishes/Special Expenses			109,000
0	623,512	Contribution to Revenue Development Reserve (RDR)			-899,400
14,338,573	14,683,600	General Fund Requirement			13,999,900
		Funding Sources			
5,512,000	1,490,000	Revenue Support Grant (RSG)			635,000
0	3,060,000	Business Rates Funding			3,125,000
978,000	1,152,000	New Homes Bonus Fund applied			875,000
8,569,700	8,761,000	Council Tax - General Fund			9,037,600
0	220,600	Council Tax Adjustment			243,300
0	0	Transition Grant			84,000
15,059,700	14,683,600	Total Funding			13,999,900
(721,127)	0	(Surplus)/Deficit for the Year			0