

## How council tax is spent 2016-2017

### How much do I pay?

You pay your council tax to Wycombe District Council and this money is shared with other local service providers (known as preceptors) as shown below

- Buckinghamshire County Council: 76.0 per cent
- Police and Crime Commissioner for the Thames Valley Area: 11.2 per cent
- Wycombe District Council: 8.8 per cent
- Buckinghamshire and Milton Keynes Fire Authority: 4.0 per cent

In addition to the authorities above, some of your council tax is shared with your local parish or town council to pay for the services they provide. These charges vary according to local needs and are listed below.

Precepts by parish areas				
Parish Area	2015 to 2016 Precept £	Band D Charge £	2016to 2017 Precept £	Band D Charge £
Bledlow-cum-Saunderton	16,800	14.1	18,149	15.12
Bradenham	7,000	30.73	7,000	30.96
Chepping Wycombe	337,890	53.71	341,372	54.02
Downley	79,000	40.48	90,007	45.7
Ellesborough	21,551	49.91	19,618	44.58
Fawley (Parish Meeting)	0	0	0	0
Great & Little Hampden	2,396	15.02	2,585	15.62
Great & Little Kimble cum Marsh	30,000	63.17	30,001	63.27
Great Marlow	10,700	14.92	12,233	17.04

Hambleton	30,000	36.34	32,001	38.32
Hazlemere	227,050	57.35	231,596	62.26
Hedsor (Parish Meeting)	0	0	0	0
High Wycombe Town - Charter Trustees	57,274	2.7	58,064	2.7
High Wycombe Town - Special Expenses	371,300	17.5	372,684	17.33
Hughenden	177,280	45.18	197,588	50.22
Ibstone	6,250	43.55	7,001	48.44
Lacey Green	24,441	19.85	24,997	20.23
Lane End	106,651	79.95	114,354	82.56
Little Marlow	42,065	52.55	47,111	59.54
Longwick-cum-Ilmer	21,000	30.8	22,893	33.63
Marlow Bottom	30,804	20.25	31,703	20.97
Marlow Town	282,470	42.93	322,824	48.58
Medmenham	19,110	37	19,110	37.16
Piddington & Wheeler End	18,500	71.02	20,001	75.97
Princes Risborough	327,301	95.21	331,702	95.21
Radnage	24,000	63.34	25,200	66.21

Stokenchurch	64,191	33.98	65,106	33.98
Turville	6,500	29.86	6,500	29.77
West Wycombe - Parish Council	38,250	71.93	40,499	74.91
West Wycombe - Special Expenses	3,100	5.83	3,100	5.73
Wooburn and Bourne End	248,067	53.71	248,064	52.97

Details of parish and town councils that have budgets greater than £140,000 for 2015 to 2016 are given below:

Budget Requirements of parish and town councils spending over £140,000						
	2015 to 2016				2016 to 2017	
Gross Cost £	Gross Income £	Net Cost £	Parish/town council (or equivalent)	Gross Cost £	Gross Income* £	Net Cost £
397,024	59,134	337,890	Chepping Wycombe	392,041	56,464	335,577
			Hazlemere	346,100	98,615	247,485
529,300	158,000	371,300	High Wycombe Special Expenses	529,800	163,600	366,200
200,463	23,183	177,280	Hughenden	221,485	25,675	195,810
346,380	63,910	282,470	Marlow Town	448,226	125,429	322,797
526,224	198,923	327,301	Princes Risborough	508,346	176,644	331,702
356,780	108,713	248,067	Wooburn and Bourne End	280,455	48,652	231,803

\*Gross income includes council tax reduction scheme income and use of working balances.

Further details for parish/town council services can be found at the following websites:

- [Chepping Wycombe Parish Council](#)
- [Hazlemere Parish Council](#)
- High Wycombe Special Expenses
- [Hughenden Parish Council](#)
- [Marlow Town Council](#)
- [Princes Risborough Town Council](#)
- [Wooburn and Bourne End Parish Council](#)

## Our Income and Spending

Government funding to help pay for Wycombe District Council services is due to be almost halved (a 48 per cent reduction) over the next four years with a 17 per cent cut next year, which is on top of 41 per cent over the last four years.

The Council has made £4.1million worth of efficiency savings and income generation over the last five years to around £1.3 million which has helped keep council tax bills down - in fact the District Council has managed to freeze council tax every year for the last five years.

But even with the savings the Council makes, there is still likely to be a shortfall so Wycombe District Council has put a small increase of less than 10p a week on a Band D property on of the Wycombe District Council part of your council tax. The increase is £5 spread over the whole year.

This means the average Band D household will pay Wycombe District Council £2.54 a week for a wide range of services, equivalent to £131.99 for 2016/17.

General fund summary					
2014/2015 Actuals	2015/2016 Net Estimate		2016/2017 Gross Expenditure	2016/2017 Income and Credits	Net Expenditure
5,554,503	10,837,600	Community	6,241,422	-1,378,238	4,863,184
5,754,083	6,324,500	Environment	11,009,400	-4,605,336	6,404,064
-2,938,344	-3,022,500	Economic development and regeneration	2,607,100	-6,497,200	-3,890,100
2,642,555	3,144,200	Planning	5,544,300	-2,283,500	3,260,800
1,874,358	2,186,800	Housing	3,304,000	-1,091,293	2,212,707

3,128,488	2,518,000	Leader	3,683,300	-1,400,100	2,283,200
1,735,924	2,116,200	Finance and resources	50,692,970	-48,666,970	2,026,000
160,200	0	Unallocated overheads	157,800	0	157,800
753	0	Planned maintenance	110,200	0	110,200
17,912,520	24,104,800	Net Cost of Services	83,350,492	-65,922,637	17,427,855
-2,922,071	-8,583,100	Reversal of Depreciation and Deferred Charges			-2,901,767
14,990,449	15,521,700	General Fund Expenditure			14,526,088
-558,749	-519,000	Contribution to / (from) repairs and renewals fund			-594,000
-93,500	-93,000	Council Tax Freeze Grant			0
175,000	150,000	Payment to Parishes/Special Expenses			128,000
1,787,000	0	Contribution to Revenue Development Reserve (RDR)			707,964
16,300,200	15,059,700	General Fund Requirement			14,768,052
		Funding Sources			
3,436,000	2,475,000	Revenue Support Grant (RSG)			1,490,000
2,980,000	3,037,000	Business Rates Funding			3,060,000

800,000	978,000	New Homes Bonus Fund applied			1,152,000
8,220,200	8,347,000	Council Tax - General Fund			8,761,000
61,000	222,700	Council Tax Adjustment			220,600
0	0	Transition Grant			84,452
15,497,200	15,059,700	Total Funding			14,768,052