

APPROVED S106 AND CIL 2015/16 FUNDING PROGRAMME

Ref	Schemes and Proposals	Project Lead	2015-16						
			CIL £000s	CIL HWTC £000s	S106 Transport £000s	S106 Env. Imp £000s	S106 Open Spaces £000s	S106 Community £000s	Total
1.	HWTCMP and SQTS	BCC/WDC	1,350		50				1,400
2.	High Wycombe to Bourne End pedestrian and cycle route	BCC/WDC			290	10			300
3.	Frogmoor – Frogbox, café and play areas	WDC		70			50		120
5.	Bus service support – Route 35	BCC			25				25
6.	Wycombe Route Improvement Programme	BCC			50				50
7.	Smarter Choices Programme	BCC			30				30
12.	HW town centre enhanced maintenance	WDC	15						15
13.	Spittal Street, Marlow	MTC/WDC			50				50
14.	Marlow decluttering	MTC			10	10			20
	Total		1,365	70	505	20	50		2,010

Schemes and Proposals		Project Lead	2015-16						
Education			CIL £000s	CIL HWTC £000s	S106 Transport £000s	S106 Env. Imp £000s	S106 Open Spaces £000s	S106 Community £000s	Total
15.	Additional school places across Wycombe district	BCC	420						420
Total			420						420
Green Infrastructure/Open Space			CIL £000s	CIL HWTC £000s	S106 Transport £000s	S106 Env. Imp £000s	S106 Open Spaces £000s	S106 Community £000s	Total
16.	Improvements to the river in front of the swan	WDC	30						30
17.	Re-making the River Wye in High Wycombe town centre	WDC	25						25
18.	Lane End playing fields improvements	Lane End Parish Council					70		70
20.	Tree Planting in Princes Risborough	WDC/ PRTC				10			10
Total			55			10	70		135
Community Facilities			CIL £000s	CIL HWTC £000s	S106 Transport £000s	S106 Env. Imp £000s	S106 Open Spaces £000s	S106 Community £000s	Total
21.	Re-opening of the Paul's Row toilets	WDC		30					30

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22.	Fire safety improvements on building at Kingsmead Depot, to enable greater community use	WDC		10					10
23.	Refurbishment of Guildhall to enable greater use	WDC		15					15
24.	Community Notice Boards across High Wycombe	WDC		15					15
25.	Detailed design of proposed redeveloped Pastures Church to a full scale community building	Pastures Church		50					50
26.	Feasibility study for providing a new community facility on the Shelley Road recreation ground	WDC		20					20
27.	Princes Risborough Community Centre	PR Comm Centre						20	20
	Total			140				20	160
	Grand Total		1,840	210	505	30	120	20	2,725

Rollover of funds from 2014/15 approvals for the following projects:

- Community facility and open space improvements at Totteridge Recreation Ground
- High Wycombe Town Centre Masterplan alternative route construction
- Frogmoor short term improvements

- High Wycombe to Bourne End pedestrian and cycle route
- Risborough Springs Sports Centre
- Traffic calming in Widmer End
- Spittal Street, Marlow public realm improvements
- Implementation of High Wycombe Town Centre Public Realm Action Plan