

Princes Risborough Expansion Area (PREA)



Ashill	0
Station Site	45
Poppy Road	58
Bloor (south of Crowbrook)	383
Bloor (north of Crowbrook)	470
Hobbsbury	428
Persimmon	363
Wates	147
Taylor Wimpey	254
Eyre	64
Screech	27
Sket/Luck/Broadways	25
Quilter	93
Total Annual (incl. 48% affordable)	2357
Cumulative	2357

Delivery Profile

Prior Years	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Ashill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Station Site	-	-	-	-	-	20	25	-	-	-	-	-	-	-	-	-	-
Poppy Road	-	-	-	-	-	-	-	-	29	29	-	-	-	-	-	-	-
Bloor (south of Crowbrook)	-	-	20	75	75	75	75	63	-	-	-	-	-	-	-	-	-
Bloor (north of Crowbrook)	-	-	-	-	-	-	-	-	40	60	75	75	75	75	70	-	-
Hobbsbury	-	-	-	50	50	50	50	50	50	50	50	28	-	-	-	-	-
Persimmon	-	-	-	-	40	50	50	50	50	50	50	23	-	-	-	-	-
Wates	-	-	-	-	-	-	25	40	40	42	-	-	-	-	-	-	-
Taylor Wimpey	-	-	-	-	-	-	30	50	50	50	50	24	-	-	-	-	-
Eyre	-	-	-	-	-	-	-	-	30	30	4	-	-	-	-	-	-
Screech	-	-	-	-	-	-	-	-	-	-	13	14	-	-	-	-	-
Sket/Luck/Broadways	-	-	-	-	-	-	-	-	-	-	13	12	-	-	-	-	-
Quilter	-	-	-	-	-	-	-	-	-	-	10	30	30	23	-	-	-
Total Annual (incl. 48% affordable)	-	-	20	125	165	195	255	253	289	311	265	206	105	98	70	-	-
Cumulative	-	-	20	145	310	505	760	1,013	1,302	1,613	1,878	2,084	2,189	2,287	2,357	2,357	2,357

Programme	Cost Element	Delivered By	Funding	Total (£)
Highways	Relief Road Phase 1 (SRL)	Bucks Council	s.106 / HIF	31,316,951
Highways	Relief Road Phase 3 Grove Lane		s.106	17,949,578
Highways	Relief Road Phase 3 Lower Icknield Way		s.106	18,891,158
Highways	Relief Road Phase 3 Culvert link	Developers	s.106	7,032,210
Highways	Mill Lane Improvements	Developer/BC	s.106	2,040,000
Highways	Sportsman Roundabout	Developers	s.106	998,020
Highways	A4010 Traffic calming	Bucks Council	s.106	5,100,000
Rail	Underpass	Developers	s.106	3,916,826
Rail	Stepped footbridge	Developers	s.106	1,530,000
Education	3.9 * 2FE primary schools	Bucks Council	s.106	24,560,194
Recreation	SOS1 Allotments	Developers	s.106	267,750
Recreation	SOS2 3 Sports Pitches	Developers	s.106	1,096,500
Recreation	SOS1 1 Rugby Pitch	Developers	s.106	520,200
Recreation	SOS2 1 MUGA	Developers	s.106	248,880
Recreation	SOS2 3G Multi-sports	Developers	s.106	1,106,700
Recreation	SOS2 3G Hockey	Developers	s.106	1,025,100
Recreation	SOS2 4 tennis courts	Developers	s.106	430,440
Recreation	SOS2 Hub Mill Lane	Developers	s.106	988,380
Recreation	SOS1 Hub - Lower Icknield Way	Developers	s.106	835,380
Recreation	2 NEAPS	Developers	s.106	892,500
Recreation	5 LEAPS	Developers	s.106	892,500
Transport	Footpaths and cycling networks improvements (offsite)	Developers	s.106	2,040,000
Transport	Bus Provision	Bucks Council	s.106	1,143,237
Land	3rd Party Land (Phase 3)	Developer/BC	s.106	1,926,502
Land	Part 1 Compensation	Developer/BC	s.106	342,583
Admin	Council PM costs and costs associated with land acquisition	Bucks Council	s.106	800,000
Land	Bradbury Equalisation	Developer	Developers	£494,220
Land	Gladman Equalisation	Developer	Developers	£1,334,394
Land	Mrs Meech Equalisation	Developer	Developers	£395,376
Total				£ 130,115,579

Infrastructure Delivery Profile

Prior Years	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37				
Highways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Highways	-	-	-	-	624,365	849,257	2,119,311	6,790,311	7,416,334	150,000	-	-	-	-	-	-	-				
Highways	-	-	-	-	18,000	525,825	849,157	1,725,055	8,427,705	7,327,416	18,000	-	-	-	-	-	-				
Highways	-	-	-	-	267,280	351,644	558,144	3,159,878	2,674,764	20,500	-	-	-	-	-	-	-				
Highways	-	-	-	-	1,020,000	-	-	-	1,020,000	-	-	-	-	-	-	-	-				
Highways	-	-	-	-	-	998,020	-	-	-	-	-	-	-	-	-	-	-				
Highways	-	-	-	-	-	-	-	-	-	2,550,000	2,550,000	-	-	-	-	-	-				
Rail	-	-	-	-	3,916,826	-	-	-	-	-	-	-	-	-	-	-	-				
Rail	-	-	-	-	-	-	1,530,000	-	-	-	-	-	-	-	-	-	-				
Education	-	-	208,402	1,302,513	1,719,318	2,031,921	2,657,127	2,636,287	3,011,411	3,240,654	2,761,329	2,146,542	1,094,111	1,021,171	729,408	-	-				
Recreation	-	-	-	-	-	-	290,700	204,000	-	178,500	25,500	-	40,800	-	22,950	-	-				
Recreation	-	-	-	-	-	-	-	-	204,000	-	193,800	-	102,000	-	102,000	-	-				
Recreation	-	-	-	-	-	-	-	-	-	137,700	204,000	-	-	-	178,500	-	-				
Recreation	-	-	-	-	-	-	-	153,000	35,700	-	20,400	-	20,400	-	19,380	-	-				
Recreation	-	-	-	-	-	-	984,300	30,600	-	30,600	-	30,600	-	-	30,600	-	-				
Recreation	-	-	-	-	-	-	-	912,900	35,700	-	-	25,500	-	25,500	-	-	-				
Recreation	-	-	-	-	-	-	-	-	-	372,300	20,400	-	20,400	-	17,340	-	-				
Recreation	-	-	-	-	-	759,900	51,000	-	51,000	-	51,000	-	40,800	-	34,680	-	-				
Recreation	-	-	-	-	-	-	-	-	-	642,600	76,500	-	76,500	-	39,780	-	-				
Recreation	-	-	-	-	255,000	102,000	102,000	-	255,000	102,000	76,500	-	-	-	-	-	-				
Recreation	-	-	76,500	102,000	102,000	102,000	76,500	102,000	76,500	102,000	76,500	102,000	76,500	-	-	-	-				
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Land	-	-	-	-	-	1,926,502	-	-	-	-	-	-	-	-	-	-	-				
Land	-	-	-	-	-	-	-	-	-	171,292	171,292	-	-	-	-	-	-				
Admin	-	100,000	200,000	200,000	200,000	100,000	-	-	-	-	-	-	-	-	-	-	-				
Land	-	-	-	-	-	-	-	-	-	494,220	-	-	-	-	-	-	-				
Land	-	-	-	-	-	-	1,334,394	-	-	-	-	-	-	-	-	-	-				
Land	-	-	-	-	-	395,376	-	-	-	-	-	-	-	-	-	-	-				
Total				£478,924	£1,528,850	£16,025,537	£10,477,805	£4,048,551	£8,967,488	£9,767,539	£9,284,539	£15,392,731	£23,401,061	£15,631,128	£7,432,667	£3,752,190	£1,705,259	£1,021,171	£1,200,138	£0	£0