

Appendix 4 Strategic Infrastructure Costs – Princes Risborough Expansion SPD – Consultation Draft June 2019

Phase 1		Phase 2		Phase 3	
Relief Road		Relief Road		Relief Road	
Shootacre Lane	£376,037	Sportsman Roundabout	£978,451	Culverton Link	£2,814,837
Southern Bridge	£14,118,216	Icknield Way / Relief Road junction	£1,096,718	B4009 improvements	£6,476,055
Railway Site	£2,076,990	Northern Bridge /Grove Lane	£18,417,986	A4010 Traffic Calming	£5,000,000
Sumitomo (construction)	£1,047,966	Other Highway & Transport			
Third Party Land	£5,982,990	Wades Park Underpass	£1,686,325	Other Highway & Transport	
Part One Compensation	£1,767,299	Mill Lane Improvements	£1,000,000	Bus provision	£1,120,820
Other Highway & Transport					
Mill Lane Improvements	£1,000,000				
Stepped Footbridge	£305,678				

Education¹		Education		Education	
Primary School Places	£ 2,833,512	Primary School Places	£4,048,760	Primary School Places	£7,892,911
		Sports and Recreation including maintenance		Sports and Recreation including maintenance	
		SOS2 Mill Lane Hub	£969,000	SOS1 Lower Icknield Way Hub	£819,000
		SOS2 Sports Pitch x3	£1,075,000	SOS1 Allotments	£262,500
		SOS2 3G Hockey Pitch	£1,005,000	SOS1 Rugby Pitch	£510,000
		SOS2 3G Multi Sports Pitch	£1,085,000	SOS2 Tennis Courts	£422,000
		1 MUGA x 1	£244,000	1 NEAP	£437,500
		NEAP x 1	£437,500	3 LEAPS	£525,000
		LEAPS x 2	£350,000		
Project Management	£697,708	Project Management	£1,453,396	Project Management	£429,848
Phase 1 Total	£30,206,396	Total Phase 2	£33,847,136	Total Phase 3	£26,710,471

¹ Education contribution across different phases assumes standard mix of dwelling sizes

Less HIF contribution	£12,000,000					
Phase 1 Total less HIF	£18,206,396					
					Total All Phases	£90,764,002
					HIF	£12,000,000
					Total Less HIF	£78,764,002