

### Princes Risborough Expansion Area

Ashill	96
Station Site	45
Poppy Road	58
Bloor Homes	891
Halsbury	428
Persimmon	363
Wates	125
Taylor Wimpey	254
Eyre	80
Screech	27
Skeet/Broadway/Luck/Pettigrove	26
Quilter	86

Total Annual (incl. 48% affordable)	
Cumulative	<b>2479</b>
Cumulative excluding Ashill	

#### Housing Delivery Profile

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/2039
		16	40	40	15	15	15						29	29		75	75	75			
					40	75	75	75	75	72	40	64	75	75	75	18	75				
						20	50	50	50	50	50	50	50	40							
							40	75	75	75	75	75	23								
								25	40	40	20										
								30	60	60	60	44									
											13	14		30	30	20					
													10	16							
													10	30	30	16					

		16	40	40	55	110	140	165	255	297	278	283	241	220	153	111	75	0	0	0	0	0
Cumulative		16	56	96	151	261	401	566	821	1118	1396	1679	1920	2140	2293	2404	2479	2479	2479	2479	2479	2479
Cumulative excluding Ashill		0	0	0	55	165	305	470	725	1022	1300	1583	1824	2044	2197	2308	2383	2383	2383	2383	2383	2383

#### Infrastructure Delivery Profile

	Capital Costs	Notes	Indexed /Current Costs	Maintenance	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/2039
Culverton Link	£2,596,970	2017 est	£2,814,837											£2,814,837											
Shootacre Lane Improvements	£346,932	2017 est	£376,037					£376,037																	
Railway Site (incl. Interchange)	£1,916,232	2017 est	£2,076,990					£2,076,990																	
Summerleys Road		included in southern bridge	£0																						
Southern Bridge	£13,025,475	2017 est	£14,118,216					£10,000,000	£4,118,216																
Sumitomo (construction)	£1,047,966		£1,047,966					£1,047,966																	
B4009	£5,974,812	2017 est	£6,476,055										£6,476,055												
B4009 Northern Bridge	£16,992,445	2017 est	£18,417,986									£10,866,612	£7,551,374												
Roundabout Icknield Way /Relief Rd	£1,096,718	2019 est	£1,096,718										£1,096,718												
Mill Lane Improvements	£2,000,000	provisional	£2,000,000				£1,000,000							£1,000,000											
Sportsman' Roundabout	£978,451	2019 est	£978,451						£978,451																
A4010 Traffic calming	£5,000,000	provisional	£5,000,000													£2,500,000	£2,500,000								
Stepped Railway Bridge	£300,000	2018 est	£305,678									£305,678													
Underpass	£1,655,000	2018 est (£2,655,000 less £1m contribution secured)	£1,686,325							£1,686,325															
Contribution to Primary Schools	£14,522,113		£14,775,183				£890,364	£1,204,923	£800,694	£943,675	£1,458,406	£1,698,614	£1,584,229	£1,624,264	£1,372,618	£1,258,233	£875,044	£634,836	£429,284						
SOS1 Allotments	£175,000	2019 est	£175,000	£87,500											£175,000	£25,000		£40,000	£22,500						
SOS2 3 Sports Pitches	£285,000	2019 est	£285,000	£790,000							£285,000	£200,000		£200,000		£190,000		£100,000	£100,000						
SOS1 1 Rugby Pitch	£135,000	2019 est	£135,000	£375,000												£135,000	£200,000			£175,000					
SOS2 1 MUGA	£150,000	2019 est	£150,000	£94,000								£150,000	£35,000		£20,000		£20,000			£19,000					
SOS2 3G multi	£965,000	2019 est	£965,000	£120,000								£965,000	£30,000		£30,000		£30,000			£30,000					
SOS2 3G Hockey	£895,000	2019 est	£895,000	£110,000									£895,000	£35,000		£25,000		£25,000		£25,000					
SOS2 4 tennis courts	£365,000	2019 est	£365,000	£57,000											£365,000	£20,000		£20,000		£17,000					
SOS2 Hub Mill Lane	£745,000	2019 est	£745,000	£224,000							£745,000	£50,000		£50,000		£50,000		£40,000	£34,000						
SOS1 Hub - Lower Icknield Way	£630,000	2019 est	£630,000	£189,000											£630,000	£75,000		£75,000	£39,000						
2 NEAPS	£500,000	2019 est	£500,000	£375,000						£250,000	£100,000	£100,000		£250,000	£100,000	£75,000									
5 LEAPS	£375,000	2019 est	£375,000	£500,000				£75,000	£100,000	£100,000	£75,000	£100,000	£75,000	£100,000	£75,000	£100,000	£75,000								
Bus Provision	£1,100,000	2018 est	£1,120,820											£224,164.04	£224,164	£224,164	£224,164	£224,164							
3rd Party Land	£5,982,990		£5,982,990				£1,700,000	£3,300,000	£982,990																
Part 1 Compensation	£1,767,299		£1,767,299					£1,500,000	£267,299																
WDC / BCC Project Management	£2,580,952	Off site highways only	£2,580,952					£697,708	£201,274		£48,923	£500,000	£703,199	£304,848	£125,000										
<b>Total</b>	<b>£84,104,355</b>		<b>£87,842,502</b>	<b>£2,921,500</b>		£0	£0	£1,700,000	£20,889,065	£6,849,702	£2,837,019	£3,201,049	£14,670,696	£18,585,960	£6,538,078	£3,393,428	£4,766,782	£4,332,397	£1,474,208	£634,836	£890,784	£0	£0	£0	£0